

SUPPLEMENTAL NEW DECISION ITEM

Department Office of the State Treasurer
 Division Operating Office Core
 DI Name MESAP Supplemental DI# 2272001

House Bill Section 12.185

Original FY 2022 House Bill Section, if applicable _____

1. AMOUNT OF REQUEST

	FY 2022 Supplemental Budget Request			
	GR	Federal	Other	Total
PS	190,975	0	0	190,975
EE	809,025	0	0	809,025
PSD	0	0	0	0
TRF	0	0	0	0
Total	1,000,000	0	0	1,000,000
FTE	2.00	0.00	0.00	2.00
POSITIONS	4	0	0	0
NUMBER OF MONTHS POSITIONS ARE NEEDED:	<u>6</u>			
Est. Fringe	<i>93,609</i>	<i>0</i>	<i>0</i>	<i>93,609</i>

Note: Fringes budgeted in House Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.

Other Funds:
Non-Counts:

	FY 2022 Supplemental Governor's Recommendation			
	GR	Federal	Other	Total
PS	0	0	0	0
EE	0	0	0	0
PSD	0	0	0	0
TRF	0	0	0	0
Total	0	0	0	0
FTE	0.00	0.00	0.00	0.00
POSITIONS	0	0	0	0
NUMBER OF MONTHS POSITIONS ARE NEEDED:	_____			
Est. Fringe	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

Note: Fringes budgeted in House Bill 5 except for certain fringes budgeted directly to MoDOT, Highway Patrol, and Conservation.

Other Funds:
Non-Counts:

2. WHY IS THIS SUPPLEMENTAL FUNDING NEEDED? INCLUDE THE FEDERAL OR STATE STATUTORY OR CONSTITUTIONAL AUTHORIZATION FOR THIS PROGRAM.

HCS for HB 349 (2021) and CCS for SB 86 (2021) require the State Treasurer’s Office to take several steps to implement the “Missouri Empowerment Scholarship Accounts Program”: 1) promulgation of rules, 2) certification of Educational Assistance Organizations (EAOs), 3) allocation of \$25m of tax credits, 4) ongoing oversight of EAOs, and 5) annual program audits.

